

**INSTITUTO MUNICIPAL DE PLANEACION DE TANCITARO MICHOACAN
MICHOACAN DE OCAMPO**

Estado Analítico Mensual de Ingresos

Al 30/jun./2023

Usr: Supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 28/jul./2023
01:59 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
79	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-99	Otros ingresos Patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-99-13	Otros ingresos Patrimoniales, Softw	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-99-13-	SAACG.NET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-99-13-	CONTPAQi NOMINAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-99-13-	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91	Transferencias y Asignaciones	\$1,209,943.73	\$0.00	\$0.00	\$0.00	\$0.00	\$269,714.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,714.30	\$940,229.43
91-0001	Transferencias, Asignaciones, Sub:	\$1,209,943.73	\$0.00	\$0.00	\$0.00	\$0.00	\$269,714.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,714.30	\$940,229.43
Total		\$1,209,943.73	\$0.00	\$0.00	\$0.00	\$0.00	\$269,714.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,714.30	\$940,229.43

LIC. GERARDO MORA MORA

PRESIDENTE DE IMPLAN

C.P. LAURA ADELINA HUERTA OROZCO

COMISARIA DE IMPLAN

L.C.P. ALMA DANIELA ZAMORA GARNICA
DIRECTORA DE IMPLAN